

Non-ADP Schemes

(Million Rs)

Sr. No.	Computer Id No.	Name of Scheme	Status of Scheme	Approved/ Estimated Cost	T.S. Cost	Total Exp. Upto June 2013	Provision for 2012-13			Revised Allocation			Funds Released			Funds Utilized	%Utilization on Releases	Total Cumulative Expenditure till 30.06.14	Financial Progress till the current Month (%)	Physical Progress	Throw Forward Col (5-7-11)	Remarks
							Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total							
		WASA, LDA																				
1	1821	Rehabilitation of water supply and sewerage system at Nain Sukh,UC-1 District Lahore. WASA LDA	Approved	3.370	3.370	0.000	0.000	0.000	0.000	3.370	0.000	3.370	3.370	0.000	3.370	3.263	97%	3.263	97%	100%	Work completed.	
2	1822	Provision of Sewerage system for under Construction Govt.Girls Degree college shahdara(NA-118,PP-137 and its adjoining areas in shahdara sub-Division WASA Lahore.	Approved	13.290	13.290	0.000	0.000	0.000	0.000	13.290	0.000	13.290	13.290	0.000	13.290	12.604	95%	12.604	95%	100%	Work completed.	
3	1966	Trunk Sewer from Shadi Pura to Salamat Pura	Approved	808.390	808.390	757.299	0.000	0.000	0.000	49.459	0.000	49.459	49.459	0.000	49.459	47.188	95%	804.487	100%	100%	Work completed.	
4	1967	Laying of water supply and sewerage system in Harbans pura katchi abadi(UC41)Mughalpura, Shalimar Town	Approved	9.170	9.170	8.121	0.000	0.000	0.000	1.002	0.000	1.002	1.002	0.000	1.002	0.750	75%	8.871	97%	100%	Work completed.	
5	1968	Trunk Sewer along Madr-e-Millat Road,Lahore(Part-A),Lahore.	Approved	117.098	117.098	116.461	0.000	0.000	0.000	0.429	0.000	0.429	0.429	0.000	0.429	0.429	100%	116.890	100%	100%	Work completed.	
6	1969	Sewer in NA-123 in the area of XEN(O&M-II) Ravi town,WASA ,LDA Lahore.	Approved	154.033	30.000	29.866	0.000	0.000	0.000	0.023	0.000	0.023	0.023	0.000	0.023	0.023	100%	29.889	19%	100%	Payment of liabilities.	
7	1970	Laying of Sewerage line,construction of drain & disposal station for Niazi Baig Drainage system UC-118, WASA LDA	Approved	75.950	0.000	54.622	0.000	0.000	0.000	0.810	0.000	0.810	0.810	0.000	0.810	0.000	0%	54.622	72%	100%	20.518	Funds released on 12-03-14. Scheme has already been completed falling at ADP G. Sr. No.1331.
8	1971	Construction of Capacity 2-Cfs Tubewell Bibi Pak Daman	Approved	8.000	8.000	7.672	0.000	0.000	0.000	0.328	0.000	0.328	0.328	0.000	0.328	0.328	100%	8.000	100%	100%	Payment of liabilities.	
9	2136	Improvement of sewerage facilities in UC-1 to UC-08,PP-137 and PP-138(NA-118) at Shahdara Lahore (Ph-I)	Approved	67.000	67.000	0.000	0.000	0.000	0.000	67.000	0.000	67.000	67.000	0.000	67.000	63.278	94%	63.278	94%	94%	Bids received on 27.03.14, Work completed.	
10	2195	Replacement of 24" dia Bypass sewer Line and Force Main at Rasool Park Disposal Station Ichhra and improvement of water supply line mian meer pind upper Mall lahore (NA-122) WASA LDA	Approved	36.900	36.900	0.000	0.000	0.000	0.000	36.900	0.000	36.900	36.900	0.000	36.900	28.128	76%	28.128	76%	80%	Work completed.	
11	2248	Replacement of 20-No. 4/2 Cfs capacity tubewells in different areas of Lahore.	Approved	220.000	220.000	0.000	0.000	0.000	0.000	220.000	0.000	220.000	220.000	0.000	220.000	167.797	76%	167.797	76%	80%	Work awarded on 01.04.2014. Installation in progress.	
12	2255	Installation of 12,300 new water meters	Approved	79.950	79.950	0.000	0.000	0.000	0.000	79.950	0.000	79.950	79.950	0.000	79.950	79.950	100%	79.950	100%	0%	Work completed.	
13	2270	Improvement of water supply system in Northern part (Walled city,Almujahid colony,Muslim park,shahdara,siraj park shahdara, Itehad park and Haji basheer street shora kothi mustafabad and adjoining areas) Ravi town WASA/LDA,Lahore	Approved	20.821	0.000	0.000	0.000	0.000	0.000	20.821	0.000	20.821	20.821	0.000	20.821	19.781	95%	19.781	95%	100%	0.000	Funds released on 19-03-14. Work Completed.

14	2271	Improvement of sewerage and drainage system in Northern part (Walled city,Qila Laxman singh,shamsपुरa,Qadirabad,Ravi Road,Qazi Park,Siraj Park,Rasool Park,Shahdara,Farrukhabad,Shad Bagh and Misri Shah) Ravi town WASA/LDA,Lahore	Approved	39.444	0.000	0.000	0.000	0.000	0.000	39.239	0.000	39.239	39.239	0.000	39.239	34.430	88%	34.430	87%	95%	0.205	Funds released on 19-03-14. Work completed.
15	2272	Improvement of Water supply and sewerage system in different areas of central Part (Sarai sultan,Pathi Ground, Pathar Market, Railway Road, Landa bazar,Gandhi square,Flemang road, Gawalmandi, Ahata Qadir Bux Karishan and Prem Galian)Gunj Bux Town WASA/LDA Northern part (Walled city,Qila Laxman singh, shamsपुरa,Qadirabad,Ravi Road,Qazi Park,Siraj Park,Rasool Park,Shahdara,Farrukhabad,Shad Bagh and Misri Shah) Ravi town WASA/LDA,Lahore	Approved	30.94	0.000	0.000	0.000	0.000	0.000	30.94	0.000	30.94	30.94	0.000	30.94	23.157	75%	23.157	75%	80%	0.000	Funds released on 19-03-14. Work in progress.
16	2515	Installation/Construction of 4-cfs capacity tubewell at Qadir Baksh Park Kotli Pir WASA LDA	Approved	7.438	0.000	6.121	0.000	0.000	0.000	0.300	0.000	0.300	0.300	0.000	0.300	0.000	0%	6.121	82%	95%	1.017	Funds Released on 14-04-14. Work completed.
17	2516	Installation/Construction of 2-cfs capacity tubewell at Own wali Bulduing Fowara chowk near aik Moria pull(PP-141),Lahore WASA LDA	Approved	7.500	0.000	3.900	0.000	0.000	0.000	2.783	0.000	2.783	2.783	0.000	2.783	2.783	100%	6.683	89%	100%	0.817	Funds Released on 14-04-14. Work completed.
18	2517	Installation/Construction of 2-cfs capacity tubewell at Para shoot colony (PP-147),Lahore WASA LDA	Approved	7.500	0.000	5.300	0.000	0.000	0.000	1.807	0.000	1.807	1.807	0.000	1.807	1.807	100%	7.107	95%	100%	0.393	Work completed.
19	2518	Installation/Construction of 2-cfs capacity tubewell at Bund road (UC-84), Lahore. WASA LDA	Approved	7.500	0.000	6.400	0.000	0.000	0.000	0.200	0.000	0.200	0.200	0.000	0.200	0.200	100%	6.600	88%	100%	0.900	Work completed.
20	2519	Installation/Construction of 2-cfs capacity tubewell at Ittefaq colony(PP-153, UC-134) Lahore WASA LDA	Approved	7.500	0.000	6.100	0.000	0.000	0.000	0.400	0.000	0.400	0.400	0.000	0.400	0.400	100%	6.500	87%	100%	1.000	Work completed.
21	2709	Provision of Chemical/ Bacteriological Contamination removal filtration plants and installation of taps at sources WASA LDA	Un-Approved	428.304		0.000	0.000	0.000	0.000	428.304	0.000	428.304	0.000	0.000	0.000	0.000	0%	0.000	0%		0.000	Advice issued by SO.HUD&IT finance department dated 22-04-14 and authentication is under process in finance department by 25-04-14.
22	2730	Replacement of 13 Tubewells in NA-119-120,Lahore WASA LDA	Approved	166.87	166.87	0.000	0.000	0.000	0.000	167.018	0.000	167.018	167.018	0.000	167.018	60.418	36%	60.418	36%		-0.148	Funds received on 25.06.2014

23	2731	Replacement of Machinery for disposal station at Main outfall No.1, Lahore. WASA LDA	Approved	90.672	90.672	0.000	0.000	0.000	0.000	90.672	0.000	90.672	0.000			0.000	0%	0.000	0%	0.000	Advice issued by SO.HUD&IT finance department dated 04-04-14 and authentication is under process in finance department.
24	2732	Replacement of Machinery for disposal station at Main outfall No.3, for Lakshami chowk,Lahore Lahore. WASA LDA	Approved	36.330	36.330	0.000	0.000	0.000	0.000	36.330	0.000	36.330	0.000			0.000	0%	0.000	0%	0.000	Advice issued by SO.HUD&IT finance department dated 04-04-14 and authentication is under process in finance department.
25	2733	Replacement of Machinery for disposal station at Main outfall No.2, Lahore. WASA LDA	Approved	36.325	36.325	0.000	0.000	0.000	0.000	36.325	0.000	36.325	0.000			0.000	0%	0.000	0%	0.000	Advice issued by SO.HUD&IT finance department dated 04-04-14 and authentication is under process in finance department.
26	2734	Replacement of Machinery for disposal station at Karim Park & Bilal Gunj, Lahore. WASA LDA	Approved	36.325	36.325	0.000	0.000	0.000	0.000	36.325	0.000	36.325	0.000			0.000	0%	0.000	0%	0.000	Advice issued by SO.HUD&IT finance department dated 04-04-14 and authentication is under process in finance department.
27	3096	Improvement/Provision of water supply system in different areas of PP-149 in Krishan Nagar sub division,WASA Lahore.	Approved	20.000	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	20.000	3.958	20%	3.958			Funds released on 14-05-14.
28	3097	Improvement/Provision of Sewerage facilities in different areas of PP-149 in Krishan Nagar Sub Division,WASA Lahore.	Approved	20.000	0.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	20.000	4.639	23%	4.639			Funds released on 14-05-14.
29	4384	Rehabilitation of Drains(Birdwood Drain,Central Drain and Cantonment Drain from Multan Road to Babu Sabu)	Approved	2721.000	0.000	0.000	0.000	0.000	0.000	2721.000	0.000	2721.000	0.000	0.000	0.000	0.000	0%	0.000			Advice issued by FD on 30-05-14.PC-1 approved. EOI for consultancy invited. Funds amounting to Rs.2721 M not released by AG Office.
30	4454	Laying of Sewer Line from Tikka Chowk to Shad-e-wal Chowk Lahore	Approved	177.202	0.000	0.000	0.000	0.000	0.000	177.202	0.000	177.202	0.000	0.000	0.000	0.000	0%	0.000			Advice issued by FD on 30-05-14.Scheme approved. EOI for consultancy invited. Funds not cleared by AG Office.
31	4455	Improvement of Sewerage System at L-Block Gulberg-III Wasa LDA	Approved	72.090	0.000	0.000	0.000	0.000	0.000	72.090	0.000	72.090	0.000	0.000	0.000	0.000	0%	0.000			-do-

32	4456	Improvement of Ttunk and Lateral Sewerage system at Punch Road Ghazali Road Mehmood Road and adjoining areas in Samanabad Lahore	Approved	144.316	0.000	0.000	0.000	0.000	0.000	144.316	0.000	144.316	0.000	0.000	0.000	0.000	0%	0.000				-do-
33	4457	Improvement of Sewerage System of Timber Market and Replacement of Machinery of Forest colony Disposal Station in city sub division WASA LDA	Approved	50.850	0.000	0.000	0.000	0.000	0.000	50.850	0.000	50.850	0.000	0.000	0.000	0.000	0%	0.000				-do-
Total				5722.078	1779.690	1001.862	0.000	0.000	0.000	4569.483	0.000	4569.483	776.069	0.000	776.069	555.311	72%	1557.173			24.702	