

**Non-ADP Schemes**

(Million Rs)

Sr. No.	Computer Id No.	Name of Scheme	Status of Scheme	Approved/ Estimated Cost	T.S. Cost	Total Exp. Upto June 2014	Provision for 2014-15			Revised Allocation			Funds Released			Funds Utilized upto 31.01.2015	%Utilization on Releases	Total Cumulative Expenditure till 31.01.15	Financial Progress till the current Month (%)	Physical Progress	Throw Forward Col (5-7-11)	Remarks
							Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total							
		<b>WASA, LDA</b>																				
1		Improvement of sewerage facilities in UC-1 to UC-08, PP-137 and PP-138(NA-118) at Shahdara Lahore (Ph-I)	Approved	99.400	99.400	63.278	0.000	0.000	0.000	3.722	0.000	3.722	3.722	0.000	3.722	0.000	0%	63.278	64%	95%	Scheme was originally approved for Rs.67 M and revised for Rs.99 million (WASA Component) Summary approved by C.M. Punjab. Release of funds in process.	
2		Rehabilitation of water supply and sewerage system at Nain Sukh, UC-1 District Lahore. WASA LDA	Approved	3.370	3.370	3.263	0.000	0.000	0.000	0.107	0.000	0.107	0.107	0.000	0.107	0.000	0%	3.263	97%	100%	Work completed. Liability to be cleared.	
3		Provision of Sewerage system for under Construction Govt. Girls Degree college shahdara(NA-118, PP-137 and its adjoining areas in shahdara sub-Division WASA Lahore.	Approved	13.290	13.290	12.604	0.000	0.000	0.000	0.686	0.000	0.686	0.686	0.000	0.686	0.000	0%	12.604	95%	100%	Work completed. Liability to be cleared.	
4		Replacement of 24" dia Bypass sewer Line and Force Main at Rasool Park Disposal Station Ichhra and improvement of water supply line mian meer pind upper Mall lahore (NA-122) WASA LDA	Approved	36.900	36.900	28.128	0.000	0.000	0.000	8.772	0.000	8.772	8.772	0.000	8.772	0.148	2%	28.276	77%	95%	Scheme near completion.	
5		Replacement of 20-No. 4/2 Cfs capacity tubewells in different areas of Lahore.	Approved	220.000	220.000	167.797	0.000	0.000	0.000	52.203	0.000	52.203	52.203	0.000	52.203	13.555	26%	181.352	82%	85%	17 tubewells are in operation, 3 are under execution.	
6		Improvement of water supply system in Northern part (Walled city, Almujaheed colony, Muslim park, shahdara, siraj park shahdara, Itehad park and Haji basheer street shora kothi mustafabad and adjoining areas) Ravi town WASA/LDA, Lahore	Approved	20.821	20.821	19.781	0.000	0.000	0.000	1.040	0.000	1.040	1.040	0.000	1.040	0.000	0%	19.781	95%	100%	0.000	Work Completed. Funds required to clear the liabilities.
7		Improvement of sewerage and drainage system in Northern part (Walled city, Qila Laxman singh, shampura, Qadirabad, Ravi Road, Qazi Park, Siraj Park, Rasool Park, Shahdara, Farrukhabad, Shad Bagh and Misri Shah) Ravi town WASA/LDA, Lahore	Approved	39.444	39.444	34.430	0.000	0.000	0.000	4.809	0.000	4.809	4.809	0.000	4.809	0.000	0%	34.430	87%	95%	0.000	Scheme near completion.
8		Improvement of Water supply and sewerage system in different areas of central Part (Sarai sultan, Pathi Ground, Pathar Market, Railway Road, Landa bazar, Gandhi square, Flemang road, Gawalmandi, Ahata Qadir Bux Karishan and Prem Galian) Gunj Bux Town WASA/LDA Northern part (Walled city, Qila Laxman singh, shampura, Qadirabad, Ravi Road, Qazi Park, Siraj Park, Rasool Park, Shahdara, Farrukhabad, Shad Bagh and Misri Shah) Ravi town WASA/LDA, Lahore	Approved	30.940	30.940	23.157	0.000	0.000	0.000	7.783	0.000	7.783	7.783	0.000	7.783	0.545	7%	23.702	77%	80%	0.000	Work in progress.
9		Provision of Chemical/ Bacteriological Contamination removal filtration plants and installation of taps at sources WASA LDA	Approved	428.304	428.304	0.000	0.000	0.000	0.000	428.304	0.000	428.304	428.304	0.000	428.304	150.765	35%	150.765	35%	40%	0.000	Work in Progress.
10		Replacement of 13 Tubewells in NA-119-120, Lahore WASA LDA	Approved	167.018	167.018	60.418	0.000	0.000	0.000	106.600	0.000	106.600	106.600	0.000	106.600	45.082	42%	105.500	63%	50%	0.000	6 tubewells are in operation, 5 are under execution.

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11		Replacement of Machinery for disposal station at Main outfall No.1, Lahore. <b>WASA LDA</b>	Approved	90.672	90.672	60.566	0.000	0.000	0.000	30.106	0.000	30.106	30.106	0.000	30.106	14.668	49%	75.234	83%	100%	0.000	Scheme completed.
12		Replacement of Machinery for disposal station at Main outfall No.3, for Lakshami chowk, Lahore Lahore. <b>WASA LDA</b>	Approved	36.330	36.330	0.000	0.000	0.000	0.000	36.330	0.000	36.330	36.330	0.000	36.330	36.330	100%	36.330	100%	100%		Scheme completed.
13		Replacement of Machinery for disposal station at Main outfall No.2, Lahore. <b>WASA LDA</b>	Approved	36.325	36.325	0.000	0.000	0.000	0.000	36.325	0.000	36.325	36.325	0.000	36.325	36.325	100%	36.325	100%	100%		Scheme completed.
14		Replacement of Machinery for disposal station at Karim Park & Bilal Gunj, Lahore. <b>WASA LDA</b>	Approved	36.325	36.325	0.000	0.000	0.000	0.000	36.325	0.000	36.325	36.325	0.000	36.325	36.325	100%	36.325	100%	100%		Scheme completed.
15		Improvement/Provision of water supply system in different areas of PP-149 in Krishan Nagar sub division, WASA Lahore.	Approved	20.000	20.000	3.958	0.000	0.000	0.000	16.042	0.000	16.042	16.042	0.000	16.042	0.000	0%	3.958	20%	25%		Work in progress.
16		Improvement / Provision of Sewerage facilities in different areas of PP-149 in Krishan Nagar Sub Division, WASA Lahore.	Approved	20.000	20.000	4.639	0.000	0.000	0.000	15.361	0.000	15.361	15.361	0.000	15.361	0.920	6%	5.559	28%	30%		Work in progress.
17		Rehabilitation of Drains(Birdwood Drain, Central Drain and Cantonment Drain from Multan Road to Babu Sabu)	Approved	2721.000	0.000	0.000	0.000	0.000	0.000	1200.000	0.000	1200.000	1200.000	0.000	1200.000	889.899	74%	889.899	33%	33%		AA issued on 27.06.2014. Summary approved by C.M. Acquisition of Land is in
18		Laying of Sewer Line from Tikka Chowk to Shad-e-wal Chowk Lahore	Approved	177.202	0.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	0.000	100.000	0.000	0%	0.000	0%	0%		Summary approved by C.M. Tendering under process.
19		Improvement of Sewerage System at L-Block Gulberg-III <b>Wasa LDA</b>	Approved	72.090	0.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000	50.000	0.000	0%	0.000	0%	0%		Summary approved by C.M. Tendering under process.
20		Improvement of Trunk and Lateral Sewerage system at Punch Road Ghazali Road Mehmood Road and adjoining areas in Samanabad Lahore	Approved	144.316	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%		Scheme merged in Project "Sewer from Larex Colony to Gulshan-e-Ravi".
21		Improvement of Sewerage System of Timber Market and Replacement of Machinery of Forest colony Disposal Station in city sub division <b>WASA LDA</b>	Approved	50.850	0.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000	50.000	0.000	0%	0.000	0%	0%		Summary approved by C.M. Revised PC-I submitted due to Metro Bus Service Route.
22		Improvement of Sewerage System of Muhallah Faisalabad, Qainchi Bazaar, UC-134, Lahore.	Approved	25.500	25.500	0.000	0.000	0.000	0.000	25.500	0.000	25.500	25.500	0.000	25.500	2.272	9%	2.272	9%	0%		Summary approved by C.M. Revised PC-I submitted due to Metro Bus Service Route.
		<b>Total</b>		<b>4490.097</b>	<b>1324.639</b>	<b>482.019</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2210.015</b>	<b>0.000</b>	<b>2210.015</b>	<b>2210.015</b>	<b>0.000</b>	<b>2210.015</b>	<b>1226.834</b>	<b>56%</b>	<b>1708.853</b>				